

MUNICIPIO DE HUEYOTLIPAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	68,900,950.88	3,964.42	68,904,915.30	32,332,438.14	32,332,438.14	36,572,477.16
3.1	SECTOR PUBLICO NO FINANCIERO	68,900,950.88	3,964.42	68,904,915.30	32,332,438.14	32,332,438.14	36,572,477.16
3.1.1	GOBIERNO GENERAL MUNICIPAL	68,900,950.88	3,964.42	68,904,915.30	32,332,438.14	32,332,438.14	36,572,477.16
3.1.1.1	GOBIERNO MUNICIPAL	68,900,950.88	3,964.42	68,904,915.30	32,332,438.14	32,332,438.14	36,572,477.16
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	11,612,598.43	18,073.00	11,630,671.43	1,714,408.80	1,714,408.80	9,916,262.63
002	SINDICATURA	806,095.60	0.00	806,095.60	494,855.31	494,855.31	311,240.29
003	REGIDORES	2,260,338.35	0.00	2,260,338.35	1,179,778.33	1,179,778.33	1,080,560.02
004	TESORERÍA	4,638,772.18	1,551.42	4,640,323.60	1,993,011.89	1,993,011.89	2,647,311.71
005	SECRETARÍA H. AYUNTAMIENTO	990,022.07	0.00	990,022.07	3,212,874.10	3,212,874.10	-2,222,852.03
006	OBRAS PÚBLICAS	20,601,043.14	-15,660.00	20,585,383.14	7,451,710.85	7,451,710.85	13,133,672.29
007	SEGURIDAD PÚBLICA	8,743,426.08	0.00	8,743,426.08	3,916,630.85	3,916,630.85	4,826,795.23
008	SERVICIOS PÚBLICOS MUNICIPALES	1,944,364.17	0.00	1,944,364.17	1,624,313.97	1,624,313.97	320,050.20
009	PROTECCIÓN CIVIL	600,768.99	0.00	600,768.99	362,433.97	362,433.97	238,335.02
010	DEPORTES	803,738.88	0.00	803,738.88	109,979.61	109,979.61	693,759.27
011	CULTURA	2,700.00	0.00	2,700.00	330,534.43	330,534.43	-327,834.43
012	ECOLOGÍA	697,164.78	0.00	697,164.78	77,205.00	77,205.00	619,959.78
013	REGISTRO CIVIL	986,185.27	0.00	986,185.27	358,944.89	358,944.89	627,240.38
014	PLANEACIÓN	431,215.03	0.00	431,215.03	133,816.00	133,816.00	297,399.03
015	CONTRALORÍA	0.00	0.00	0.00	65,949.97	65,949.97	-65,949.97
016	JURÍDICO	615,272.56	0.00	615,272.56	435,063.38	435,063.38	180,209.18
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	149,292.73	0.00	149,292.73	119,738.00	119,738.00	29,554.73
019	MINISTERIO PÚBLICO	418,675.15	0.00	418,675.15	0.00	0.00	418,675.15
020	DIF MUNICIPAL	2,714,286.62	0.00	2,714,286.62	1,780,595.41	1,780,595.41	933,691.21
021	COMISIONES DE AGUA POTABLE	5,050,368.36	0.00	5,050,368.36	2,856,832.07	2,856,832.07	2,193,536.29
022	ACCESO A LA INFORMACIÓN	112,824.53	0.00	112,824.53	47,578.00	47,578.00	65,246.53
023	DESARROLLO SOCIAL, AGROPECUARIO, EDUCATIVO, ECOLOGICO	0.00	0.00	0.00	311,047.27	311,047.27	-311,047.27
024	JUEZ MUNICIPAL	0.00	0.00	0.00	2,466.50	2,466.50	-2,466.50
025	COORDINACION AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
026	COORDINADOR DE ITJ	0.00	0.00	0.00	122,677.28	122,677.28	-122,677.28
027	ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
028	SAN SIMEON XIPETZINCO	729,275.80	0.00	729,275.80	743,310.67	743,310.67	-14,034.87
029	SANTA MARIA IXCOTLA	440,849.96	0.00	440,849.96	331,332.10	331,332.10	109,517.86
030	SAN MANUEL TLALPAN	329,030.45	0.00	329,030.45	203,072.50	203,072.50	125,957.95
031	EL CARMEN LAS CARROZAS	323,130.78	0.00	323,130.78	240,065.40	240,065.40	83,065.38
032	SAN ANDRES CUAXIMALA	341,918.80	0.00	341,918.80	225,255.42	225,255.42	116,663.38
033	SAN LORENZO TECHALOTE	372,099.10	0.00	372,099.10	218,400.30	218,400.30	153,698.80
034	SAN ANTONIO TECHALOTE	412,682.61	0.00	412,682.61	243,250.80	243,250.80	169,431.81

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035	SANTIAGO TLALPAN	425,907.81	0.00	425,907.81	282,078.29	282,078.29	143,829.52
036	SAN DIEGO RECOVA	378,706.37	0.00	378,706.37	254,260.20	254,260.20	124,446.17
037	LOPEZ MATEOS	405,828.91	0.00	405,828.91	364,872.46	364,872.46	40,956.45
038	IGNACIO ZARAGOZA	562,367.37	0.00	562,367.37	524,094.12	524,094.12	38,273.25
039	PRESIDENCIAS DE COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		68,900,950.88	3,964.42	68,904,915.30	32,332,438.14	32,332,438.14	36,572,477.16

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

C. LUIS ANGEL ROLDÁN CARRILLO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. ELIA SOSA SÁNCHEZ
SINDICO MUNICIPAL

C.P. SARAI RAMÍREZ SÁNCHEZ
TESORERO MUNICIPAL