

MUNICIPIO DE HUEYOTLIPAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	75,863,432.54	47,304.61	75,910,737.15	17,783,614.28	17,783,614.28	58,127,122.87
3.1 SECTOR PUBLICO NO FINANCIERO	75,863,432.54	47,304.61	75,910,737.15	17,783,614.28	17,783,614.28	58,127,122.87
3.1.1 GOBIERNO GENERAL MUNICIPAL	75,863,432.54	47,304.61	75,910,737.15	17,783,614.28	17,783,614.28	58,127,122.87
3.1.1.1 GOBIERNO MUNICIPAL	75,863,432.54	47,304.61	75,910,737.15	17,783,614.28	17,783,614.28	58,127,122.87
000 RANO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	3,685,523.79	4,000.00	3,689,523.79	1,004,356.83	1,004,356.83	2,685,166.96
002 SINDICATURA	2,204,485.92	0.00	2,204,485.92	221,280.06	221,280.06	1,983,205.86
003 REGIDORES	2,821,988.87	0.00	2,821,988.87	693,523.21	693,523.21	2,128,465.66
004 TESORERÍA	3,946,556.27	11,813.61	3,958,369.88	1,031,349.32	1,031,349.32	2,927,020.56
005 SECRETARÍA H. AYUNTAMIENTO	4,152,216.13	0.00	4,152,216.13	4,184,150.26	4,184,150.26	-31,934.13
006 OBRAS PÚBLICAS	21,928,686.60	0.00	21,928,686.60	2,387,743.44	2,387,743.44	19,540,943.16
007 SEGURIDAD PÚBLICA	9,605,104.80	0.00	9,605,104.80	1,952,006.00	1,952,006.00	7,653,098.80
008 SERVICIOS PÚBLICOS MUNICIPALES	3,729,924.57	0.00	3,729,924.57	864,347.24	864,347.24	2,865,577.33
009 PROTECCIÓN CIVIL	1,475,954.93	0.00	1,475,954.93	203,633.20	203,633.20	1,272,321.73
010 DEPORTES	467,492.73	0.00	467,492.73	55,410.00	55,410.00	412,082.73
011 CULTURA	470,434.60	0.00	470,434.60	69,030.00	69,030.00	401,404.60
012 ECOLOGÍA	277,088.73	0.00	277,088.73	52,662.00	52,662.00	224,426.73
013 REGISTRO CIVIL	752,678.07	0.00	752,678.07	193,237.00	193,237.00	559,441.07
014 PLANIFICACIÓN	0.00	0.00	0.00	77,424.00	77,424.00	-77,424.00
015 CONTRALORÍA	1,658,275.00	0.00	1,658,275.00	285,645.89	285,645.89	1,372,629.11
016 JURÍDICO	1,006,689.53	0.00	1,006,689.53	152,770.00	152,770.00	853,919.53
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	395,523.87	0.00	395,523.87	80,516.00	80,516.00	315,007.87
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	3,771,657.67	0.00	3,771,657.67	646,409.93	646,409.93	3,125,247.74
021 COMISIONES DE AGUA POTABLE	6,201,236.33	31,491.00	6,232,727.33	1,428,579.03	1,428,579.03	4,804,148.30
022 ACCESO A LA INFORMACIÓN	105,224.54	0.00	105,224.54	22,656.00	22,656.00	82,568.54
023 DESARROLLO SOCIAL, AGROPECUARIO, EDUCATIVO, ECOLOGICO	633,681.67	0.00	633,681.67	161,362.41	161,362.41	472,319.26
024 JUEZ MUNICIPAL	123,949.03	0.00	123,949.03	26,383.00	26,383.00	97,566.03
025 COORDINACIÓN AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
026 COORDINADOR DE ITJ	322,157.17	0.00	322,157.17	35,526.00	35,526.00	286,631.17
027 ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
028 SAN SIMEON XIPETZINCO	1,119,061.80	0.00	1,119,061.80	479,121.95	479,121.95	639,939.85
029 SANTA MARIA XICOTLA	449,732.16	0.00	449,732.16	173,046.00	173,046.00	276,686.16
030 SAN MANUEL RESERVA	43,103.00	0.00	43,103.00	110,160.00	110,160.00	332,943.00
031 EL CARMEN LAS TRINIDADES	438,525.00	0.00	438,525.00	110,155.55	110,155.55	328,369.45
032 SAN ANDRES CUAXIACA	494,874.00	0.00	494,874.00	119,203.96	119,203.96	375,670.04
033 SAN LORENZO TECHALOTE	462,052.00	0.00	462,052.00	114,432.00	114,432.00	347,620.00
034 SAN ANTONIO TECHALOTE	475,722.64	0.00	475,722.64	127,313.16	127,313.16	348,409.48



SINDICATO MUNICIPAL
Municipio de Hueyotlipan,
Tlaxcala
2021 - 2024



RESIDENTE MUNICIPAL CONSTITUCIONAL,
Hueyotlipan,
Tlaxcala
2021 2024

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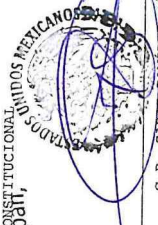
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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)

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035 SANTIAGO TLALPAN	528,383.80	0.00	528,383.80	160,626.29	160,626.29	367,757.51
036 SAN DIEGO RECOVA	500,443.40	0.00	500,443.40	143,193.02	143,193.02	357,250.38
037 LOPEZ MATEOS	537,776.92	0.00	537,776.92	208,538.33	208,538.33	329,238.59
038 IGNACIO ZARAGOZA	677,227.00	0.00	677,227.00	207,823.20	207,823.20	469,403.80
039 PRESIDENCIAS DE COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	75,863,432.54	47,304.61	75,910,737.15	17,783,614.28	17,783,614.28	58,127,122.87

Bajo protesta de decir verdad declaramos que los Estados Financieros reflejados anteriormente son correctos y son responsabilidad de los señores


PRESIDENTE MUNICIPAL CONSTITUCIONAL
SINDICATO MUNICIPAL CONSTITUCIONAL
Municipio de Hueyotlipan,
Tlaxcala
2021 2024


SINDICO MUNICIPAL
Municipio de Hueyotlipan,
Tlaxcala
2021 2024
LIC. ELIA SOSA SANCHEZ
SINDICO MUNICIPAL


C.F. SAYITZABERMO SANCHEZ
Gerente de Ingresos
Hueyotlipan, Tlax.
2021 2024
TESORERIA DEL H. AYUNTAMIENTO